

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (460) Human Services, Department of

Budget Unit: (412M420001) Woodward Resource Center

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	FMAP Change	Appropriation	12,237,937	12,237,937
		FTE	517.90	517.90
Base	FMAP Change	Appropriation	0	1,171,357
		FTE	1.00	1.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		\$ 12,237,937	\$ 12,237,937	\$ 13,409,294
Total FTE		517.90	517.90	517.90